

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2012

| | PARTIDA | MONTO ANUAL | 1ER. TRIMESTRE | 2DO. TRIMESTRE | 3ER. TRIMESTRE | 4TO. TRIMESTRE | TOTAL MILES DE PESOS | % 1T | % 2T | % 3T | % 4T | TOTAL |
|--|---------|---------------------|---------------------|---------------------|---------------------|-------------------|----------------------|--------------|--------------|--------------|--------------|---------------|
| Materiales y Suministros | | 7,343,276.00 | 1,883,206.00 | 2,335,498.00 | 2,170,772.00 | 953,800.00 | 7,343.28 | 25.65 | 31.80 | 29.56 | 12.99 | 100.00 |
| Hojas de Papel bond blanco, tamaño carta | 21101 | 81,246.00 | 14,737.01 | 26,088.90 | 29,245.79 | 11,174.30 | 81.25 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Banderitas tipo flecha colores surtidos | 21101 | 5,156.00 | 935.23 | 1,655.64 | 1,855.98 | 709.14 | 5.16 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Block para rotafolio blanco | 21101 | 3,542.00 | 642.47 | 1,137.37 | 1,275.00 | 487.15 | 3.54 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Borrador de vinil color blanco | 21101 | 560.00 | 101.58 | 179.82 | 201.58 | 77.02 | 0.56 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Caja Archivadora H-50 8.5 x 11 Globe-Weis | 21101 | 24,654.00 | 4,471.93 | 7,916.65 | 8,874.60 | 3,390.83 | 24.65 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Caja Archivo Muerto T/Carta de Cartón Fortec. | 21101 | 15,465.00 | 2,805.16 | 4,965.97 | 5,566.87 | 2,127.00 | 15.47 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Carpeta de 1/2" color blanca con mica c/ tres argollas | 21101 | 9,051.00 | 1,641.74 | 2,906.37 | 3,258.05 | 1,244.84 | 9.05 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Carpeta 1 1/2" color blanco con mica c/3 argollas | 21101 | 15,420.00 | 2,797.00 | 4,951.52 | 5,550.67 | 2,120.81 | 15.42 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Carpeta 1" color blanco con mica c/3 argollas | 21101 | 16,300.00 | 2,956.62 | 5,234.09 | 5,867.44 | 2,241.85 | 16.30 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Carpeta 3" color blanco con mica c/3 argollas | 21101 | 13,470.00 | 2,443.29 | 4,325.35 | 4,848.74 | 1,852.62 | 13.47 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Carpeta 5" color blanco con mica c/3 argollas | 21101 | 36,245.00 | 6,574.39 | 11,638.63 | 13,046.96 | 4,985.01 | 36.25 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Carpeta de 2", blanca con mica c/3 argollas | 21101 | 15,245.00 | 2,765.25 | 4,895.32 | 5,487.68 | 2,096.74 | 15.25 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Cinta adhesiva transparente 3/4" ancho | 21101 | 3,760.00 | 682.02 | 1,207.37 | 1,353.47 | 517.14 | 3.76 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Cinta canela 1.89" x 54.7 yd 3m | 21101 | 13,548.00 | 2,457.44 | 4,350.40 | 4,876.82 | 1,863.35 | 13.55 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Cinta adhesiva transparente de 3" | 21101 | 18,342.00 | 3,327.01 | 5,889.80 | 6,602.49 | 2,522.70 | 18.34 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Cinta adhesiva doble para montar Interior/Exterior 1 x 450 | 21101 | 3,648.00 | 661.70 | 1,171.41 | 1,313.16 | 501.73 | 3.65 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Cinta adhesiva 1.88" x 54.6 Yds transparente | 21101 | 10,244.00 | 1,858.13 | 3,289.45 | 3,687.49 | 1,408.92 | 10.24 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Clips Binder 1" negro No. 100 | 21101 | 3,085.50 | 559.67 | 990.78 | 1,110.67 | 424.37 | 3.09 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Clips Binder 3/8" negro No.20 | 21101 | 625.00 | 113.37 | 200.69 | 224.98 | 85.96 | 0.63 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Clips Binder 5/8" negro No.50 | 21101 | 1,071.31 | 194.32 | 344.01 | 385.64 | 147.34 | 1.07 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Clips Jumbo 2" | 21101 | 670.00 | 121.53 | 215.14 | 241.18 | 92.15 | 0.67 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Clips Mini binder de 1/4" negro | 21101 | 1,064.00 | 193.00 | 341.66 | 383.00 | 146.34 | 1.06 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Clips standard No.1 | 21101 | 1,300.00 | 235.80 | 417.44 | 467.96 | 178.80 | 1.30 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Corrector en Etiqueta Adhesiva Blanca | 21101 | 5,323.50 | 965.62 | 1,709.43 | 1,916.28 | 732.18 | 5.32 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Corrector líquido en pluma Marca Zebra | 21101 | 461.00 | 83.62 | 148.03 | 165.94 | 63.40 | 0.46 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Cuaderno espiral tamaño carta cuadrícula chica 11 x 8 1/2" | 21101 | 892.00 | 161.80 | 286.43 | 321.09 | 122.68 | 0.89 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Cuadernos escolares de 50 hojas rallado, profesional | 21101 | 5,062.50 | 918.27 | 1,625.62 | 1,822.33 | 696.28 | 5.06 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Engrapadora estandar negra modelo B-440 | 21101 | 980.00 | 177.76 | 314.69 | 352.77 | 134.79 | 0.98 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Etiquetas blancas 1 x 2 5/8" láser (paquete con 1500) | 21101 | 2,864.00 | 519.49 | 919.66 | 1,030.94 | 393.90 | 2.86 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Etiquetas blancas 3 1/2 x 11" láser ink | 21101 | 9,564.00 | 1,734.79 | 3,071.10 | 3,442.71 | 1,315.40 | 9.56 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Etiquetas blancas para folder 3 7/16 x 2/3" láser ink | 21101 | 1,395.00 | 253.04 | 447.95 | 502.15 | 191.86 | 1.40 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Etiquetas láser 1 x 2 5/8" transparentes | 21101 | 2,431.00 | 440.95 | 780.62 | 875.08 | 334.35 | 2.43 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Etiquetas para láser 3 1/3 x 4" blanco | 21101 | 1,840.00 | 333.75 | 590.84 | 662.34 | 253.07 | 1.84 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Etiquetas para láser 3 1/3 x 4" transparentes | 21101 | 1,265.00 | 229.46 | 406.20 | 455.36 | 173.98 | 1.27 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Etiquetas para láser Blancas 1 x 4" | 21101 | 1,620.00 | 293.85 | 520.20 | 583.14 | 222.81 | 1.62 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Etiquetas transparentes 1 x 2 5/8" láser | 21101 | 3,694.00 | 670.05 | 1,186.18 | 1,329.71 | 508.06 | 3.69 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Etiquetas transparentes 2x4" | 21101 | 6,694.00 | 1,214.21 | 2,149.51 | 2,409.61 | 920.67 | 6.69 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Folder manila tamaño carta 1/3" | 21101 | 26,152.00 | 4,743.65 | 8,397.67 | 9,413.83 | 3,596.86 | 26.15 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Folder manila tamaño oficina, pestaña reforzada 1/3" | 21101 | 15,462.00 | 2,804.61 | 4,965.00 | 5,565.79 | 2,126.59 | 15.46 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Foliador de 6 bandas automático | 21101 | 40,783.00 | 7,397.53 | 13,095.83 | 14,680.49 | 5,609.15 | 40.78 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Glicerina para contar 1 1/8 oz. (caja 12 piezas) | 21101 | 480.00 | 87.07 | 154.13 | 172.78 | 66.02 | 0.48 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Grapas estándar Bostitch | 21101 | 8,040.97 | 1,458.53 | 2,582.03 | 2,894.47 | 1,105.93 | 8.04 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Lapicero 0.5 mm. color negro | 21101 | 6,570.00 | 1,191.72 | 2,109.69 | 2,364.98 | 903.62 | 6.57 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |

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|---|---------|-------------|----------------|----------------|----------------|----------------|----------------------|-------|-------|-------|-------|--------|
| Lápiz de madera No. 2 | 21101 | 780.00 | 141.48 | 250.47 | 280.77 | 107.28 | 0.78 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Libreta de taquigrafía de 80 hojas 6 x 9" | 21101 | 3,850.00 | 698.34 | 1,236.27 | 1,385.87 | 529.52 | 3.85 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Libreta Universitaria 100 Hojas de raya | 21101 | 8,187.50 | 1,485.11 | 2,629.09 | 2,947.22 | 1,126.08 | 8.19 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Libro de actas No. 476 de 150 paginas | 21101 | 780.00 | 141.48 | 250.47 | 280.77 | 107.28 | 0.78 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Libro de actas No.92 de 500 paginas | 21101 | 8,704.00 | 1,578.80 | 2,794.94 | 3,133.14 | 1,197.12 | 8.70 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Líquido limpiador para pizarrón blanco | 21101 | 399.50 | 72.46 | 128.28 | 143.81 | 54.95 | 0.40 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Marcador fluorescente color amarillo | 21101 | 1,942.50 | 352.35 | 623.76 | 699.23 | 267.16 | 1.94 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Marcador para acetato Sharpie color azul punto fino Caja/12 | 21101 | 541.00 | 98.13 | 173.72 | 194.74 | 74.41 | 0.54 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Marcador para acetato Sharpie color negro punto fino Caja/12 | 21101 | 541.00 | 98.13 | 173.72 | 194.74 | 74.41 | 0.54 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Marcador para acetato Sharpie color rojo punto fino Caja/12 | 21101 | 541.00 | 98.13 | 173.72 | 194.74 | 74.41 | 0.54 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Marcador para pizarrón blanco color azul Chisel Tip Caja/12 | 21101 | 1,054.00 | 191.18 | 338.45 | 379.40 | 144.96 | 1.05 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Marcador para pizarrón blanco color negro Chisel Tip Caja/12 | 21101 | 1,260.00 | 228.55 | 404.60 | 453.56 | 173.30 | 1.26 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Marcador para pizarrón blanco color rojo Chisel Tip Caja/12 | 21101 | 1,008.00 | 182.84 | 323.68 | 362.85 | 138.64 | 1.01 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Micas para Cds/Dvds para carpeta capacidad para 4 | 21101 | 363.75 | 65.98 | 116.80 | 130.94 | 50.03 | 0.36 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Micas protectoras, tipo bolsa transparente (caja c/100) | 21101 | 12,632.81 | 2,291.43 | 4,056.52 | 4,547.38 | 1,737.47 | 12.63 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Papel blanco doble carta Exact Premium | 21101 | 2,846.88 | 516.39 | 914.16 | 1,024.78 | 391.55 | 2.85 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Papel brillante de calidad para fotografía 13 X 19" (paquete con 20 hojas) | 21101 | 13,559.38 | 2,459.50 | 4,354.05 | 4,880.91 | 1,864.91 | 13.56 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Papel brillante de calidad para fotografía 8.5x11" (paquete con 20 hojas) | 21101 | 4,566.00 | 828.22 | 1,466.19 | 1,643.60 | 627.99 | 4.57 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Papel de calidad para inyección de tinta 8.5 x 11" (paquete con 100 hojas) | 21101 | 4,566.00 | 828.22 | 1,466.19 | 1,643.60 | 627.99 | 4.57 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Papel fotográfico satinado Hp Premium Plus Q5491A (rollo 24 in. X 50ft. (610 mm. X 15 m)) | 21101 | 23,862.50 | 4,328.36 | 7,662.49 | 8,589.69 | 3,281.97 | 23.86 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Papel tamaño carta para impresora HP láser (Caja/5 resmas) | 21101 | 15,346.88 | 2,783.73 | 4,928.04 | 5,524.35 | 2,110.76 | 15.35 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Pegamento lápiz adhesivo de 1.27 oz. (paquete con 12 piezas) | 21101 | 3,390.00 | 614.90 | 1,088.56 | 1,220.28 | 466.25 | 3.39 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Pegamento lápiz adhesivo de 0.26. oz. (paquete con 18 piezas) | 21101 | 630.00 | 114.27 | 202.30 | 226.78 | 86.65 | 0.63 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Pegamento Roll-on líquido transparente | 21101 | 426.25 | 77.32 | 136.87 | 153.44 | 58.62 | 0.43 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Pluma punto mediano tinta azul envase transparente | 21101 | 1,679.04 | 304.56 | 539.16 | 604.40 | 230.93 | 1.68 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Pluma punto mediano tinta negra envase transparente | 21101 | 3,339.00 | 605.65 | 1,072.19 | 1,201.93 | 459.23 | 3.34 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Pluma punto mediano tinta roja envase transparente | 21101 | 645.00 | 116.99 | 207.12 | 232.18 | 88.71 | 0.65 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Porta borrador tipo lápiz color negro | 21101 | 645.00 | 116.99 | 207.12 | 232.18 | 88.71 | 0.65 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Post-it para nota color amarillo 1/2 x 2" recicladas | 21101 | 3,960.00 | 718.29 | 1,271.60 | 1,425.46 | 544.64 | 3.96 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Post-it para nota color amarillo 3 x 3" recicladas | 21101 | 8,550.00 | 1,550.86 | 2,745.49 | 3,077.71 | 1,175.94 | 8.55 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Post-it para nota color amarillo 3 x 5" recicladas | 21101 | 7,980.00 | 1,447.47 | 2,562.46 | 2,872.53 | 1,097.54 | 7.98 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Regla de metal de 12" (Westcott) | 21101 | 825.00 | 149.64 | 264.92 | 296.97 | 113.47 | 0.83 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Repuesto para borrador de lápiz, cajac/12 | 21101 | 2,737.50 | 496.55 | 879.04 | 985.41 | 376.51 | 2.74 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Separadores T/carta transparentes set/8 | 21101 | 48,220.00 | 8,746.51 | 15,483.92 | 17,357.55 | 6,632.01 | 48.22 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Sobre manila tamaño carta 9 X 12" Caja/100 | 21101 | 4,560.00 | 827.13 | 1,464.26 | 1,641.44 | 627.17 | 4.56 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Sobre manila tamaño esquila 6 x 9 " Caja/100 | 21101 | 4,560.00 | 827.13 | 1,464.26 | 1,641.44 | 627.17 | 4.56 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| sobre manila tamaño oficio | 21101 | 12,862.50 | 2,333.10 | 4,130.28 | 4,630.06 | 1,769.06 | 12.86 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Sobres con burbuja N.4 9 1/2 x 14 1/2" | 21101 | 9,025.00 | 1,637.02 | 2,898.02 | 3,248.69 | 1,241.27 | 9.03 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Sobres con burbuja N.5 10 1/2 x 16" | 21101 | 7,634.38 | 1,384.78 | 2,451.47 | 2,748.11 | 1,050.01 | 7.63 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Sobres individuales para Cd/Dvd Caja/100 | 21101 | 3,284.38 | 595.74 | 1,054.65 | 1,182.26 | 451.72 | 3.28 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Tijeras medianas 8" mango de plástico anaranjado | 21101 | 402.50 | 73.01 | 129.25 | 144.89 | 55.36 | 0.40 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Toallas limpiadoras Anti-Estatica 6 X 6" (tubo con 80 toallitas) | 21101 | 2,684.00 | 486.84 | 861.86 | 966.15 | 369.15 | 2.68 | 18.14 | 32.11 | 36.00 | 13.75 | 100.00 |
| Cartucho para FAX PANASONIC KX-FA65 | 21201 | 6,854.00 | - | 2,056.20 | 2,056.20 | 2,741.60 | 6.85 | - | 30.00 | 30.00 | 40.00 | 100.00 |
| Tintas para Fax Brother Intelifax 1860C color negro (DO8154A) | 21201 | 3,146.00 | - | 943.80 | 943.80 | 1,258.40 | 3.15 | - | 30.00 | 30.00 | 40.00 | 100.00 |

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|--|---------|-------------|----------------|----------------|----------------|----------------|----------------------|-------|-------|-------|-------|--------|
| Cabezal de impresión p/impresora HP Color negro | 21401 | 6,542.00 | 1,459.21 | 1,234.18 | 2,254.25 | 1,594.35 | 6.54 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Cartucho HP CB335WL color negro | 21401 | 15,642.00 | 3,488.99 | 2,950.95 | 5,389.95 | 3,812.12 | 15.64 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Cartucho p/impresora Microboards PF-2 Dvd Cd negro | 21401 | 3,245.00 | 723.81 | 612.19 | 1,118.17 | 790.84 | 3.25 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Cartucho para impresora HP láser Jet Q2612A | 21401 | 2,225.12 | 496.32 | 419.78 | 766.74 | 542.28 | 2.23 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| CD-R grabable imprimible para impresora ink jet (carátula blanca) | 21401 | 1,505.00 | 335.69 | 283.93 | 518.60 | 366.78 | 1.51 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| CD Grabable 700MB 80 Min. | 21401 | 4,562.00 | 1,017.57 | 860.65 | 1,571.98 | 1,111.81 | 4.56 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Cinta color Ribbon Ymcko 5 panel - 200 imagenes para credenciales | 21401 | 5,095.00 | 1,136.45 | 961.20 | 1,755.64 | 1,241.70 | 5.10 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Disco DVD+R 4.7 GB 16X paquete c/100 | 21401 | 2,412.00 | 538.00 | 455.04 | 831.13 | 587.83 | 2.41 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Disco DVD-R 4.7 GB 16X paquete c/100 | 21401 | 2,412.00 | 538.00 | 455.04 | 831.13 | 587.83 | 2.41 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Tambor para impresora láser HP 2550 | 21401 | 5,994.38 | 1,337.06 | 1,130.87 | 2,065.55 | 1,460.89 | 5.99 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Toner HP láser Jet 3500/3550 color negro | 21401 | 4,543.13 | 1,013.36 | 857.08 | 1,565.48 | 1,107.21 | 4.54 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Toner HP láser jet 4240N color negro | 21401 | 43,781.00 | 9,765.47 | 8,259.52 | 15,086.13 | 10,669.88 | 43.78 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Toner láser Jet 4014/4015 color negro | 21401 | 6,541.00 | 1,458.99 | 1,233.99 | 2,253.91 | 1,594.11 | 6.54 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Toner para impresora 4050 | 21401 | 27,484.00 | 6,130.38 | 5,185.00 | 9,470.48 | 6,698.13 | 27.48 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Toner para impresora HP P2055DN | 21401 | 4,556.25 | 1,016.28 | 859.56 | 1,570.00 | 1,110.40 | 4.56 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Toner para impresora HP láser jet 3390 | 21401 | 12,253.13 | 2,733.09 | 2,311.62 | 4,222.20 | 2,986.21 | 12.25 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Toner para impresora láser 4200 HP | 21401 | 36,459.00 | 8,132.28 | 6,878.18 | 12,563.10 | 8,885.43 | 36.46 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Toner para impresora láser HP 2840 color negro | 21401 | 2,835.00 | 632.35 | 534.84 | 976.89 | 690.92 | 2.84 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Toner para impresora láser HP 4700 color negro | 21401 | 6,105.00 | 1,361.74 | 1,151.74 | 2,103.67 | 1,487.85 | 6.11 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Toner para impresora Lasserjet 1100 | 21401 | 2,137.00 | 476.66 | 403.16 | 736.37 | 520.81 | 2.14 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Toner para impresora láser 4100 | 21401 | 10,264.00 | 2,289.41 | 1,936.36 | 3,536.79 | 2,501.44 | 10.26 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Toner para impresora láser 4/4 Plus/4M/4M Plus, 5/5M/5N | 21401 | 32,647.00 | 7,282.00 | 6,159.03 | 11,249.56 | 7,956.41 | 32.65 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Mini DVD para grabar video (60 min. DVC) | 21401 | 2,900.00 | 646.85 | 547.10 | 999.29 | 706.76 | 2.90 | 22.31 | 18.87 | 34.46 | 24.37 | 100.00 |
| Material para información en actividades de investigación científica y tecnológica | 21502 | 972,682.00 | 100,820.00 | 147,327.00 | 481,693.00 | 242,842.00 | 972.68 | 10.37 | 15.15 | 49.52 | 24.97 | 100.00 |
| Abrillantador y conservador de interiores y exteriores líquido para autos | 21601 | 789.00 | 144.65 | 260.69 | 242.03 | 141.63 | 0.79 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Aceite para mechudo, sin aroma | 21601 | 1,278.00 | 234.29 | 422.26 | 392.04 | 229.40 | 1.28 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Aceite rojo 3-1 de 250 ml. para lustrar muebles de madera | 21601 | 647.00 | 118.61 | 213.78 | 198.47 | 116.14 | 0.65 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Aromatizante ambiental líquido concentrado | 21601 | 1,554.00 | 284.89 | 513.46 | 476.71 | 278.95 | 1.55 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Bolsa blanca de plástico, tipo camiseta, medida 28 x 35 cm., ecológica | 21601 | 1,456.00 | 266.92 | 481.08 | 446.64 | 261.36 | 1.46 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Bolsa negra para basura de 45 galones, 8 mic. (rollos de 250 pzs.) | 21601 | 9,864.00 | 1,808.34 | 3,259.16 | 3,025.88 | 1,770.61 | 9.86 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Bolsa para basura, color negro, de 10 galones, 6 micrones (caja de 1000 pzs.) | 21601 | 3,452.00 | 632.85 | 1,140.57 | 1,058.94 | 619.64 | 3.45 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Bolsas Negras para basura 64 galones 24' x 17" x 60" Cal. 2.4 caja con 100 | 21601 | 8,108.50 | 1,486.51 | 2,679.13 | 2,487.37 | 1,455.50 | 8.11 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Cepillo de pared (Scrub Brush) de 10" cerda dura para uso rudo, de Nylon, con mango | 21601 | 311.36 | 57.08 | 102.87 | 95.51 | 55.89 | 0.31 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Cepillo para wc, bola de plástico | 21601 | 496.00 | 90.93 | 163.88 | 152.15 | 89.03 | 0.50 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Cera para muebles, anti polvo, aroma madera | 21601 | 9,865.13 | 1,808.55 | 3,259.53 | 3,026.23 | 1,770.82 | 9.87 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Cloro sin aroma | 21601 | 4,754.96 | 871.72 | 1,571.09 | 1,458.63 | 853.53 | 4.75 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Desengrasante sin aroma para pisos | 21601 | 4,828.50 | 885.20 | 1,595.38 | 1,481.19 | 866.73 | 4.83 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Desinfectante aerosol antibacterial 300 gr., Caja de 12 botes, aroma frescura y campestre. | 21601 | 33,466.50 | 6,135.33 | 11,057.65 | 10,266.19 | 6,007.32 | 33.47 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Desinfectante para vegetales, envase de 500 ml. | 21601 | 6,590.00 | 1,208.13 | 2,177.40 | 2,021.55 | 1,182.92 | 6.59 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Desmanchador p/piso con aroma mar fresco, brisa marina 3.785 lts. Galon | 21601 | 8,498.44 | 1,558.00 | 2,807.97 | 2,606.98 | 1,525.49 | 8.50 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Despachador para toalla de rollo | 21601 | 6,243.75 | 1,144.65 | 2,063.00 | 1,915.33 | 1,120.77 | 6.24 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Escoba cerdas de plástico duro, de 5 hilos, tipo almacén, para trabajo pesado | 21601 | 1,165.50 | 213.67 | 385.09 | 357.53 | 209.21 | 1.17 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Estropajo de alambre (fibra galvanizada) tamaño mediano | 21601 | 785.00 | 143.91 | 259.37 | 240.81 | 140.91 | 0.79 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Fibra con esponja 6" x 4" (12 Pzas.) | 21601 | 13,347.05 | 2,446.88 | 4,409.99 | 4,094.35 | 2,395.83 | 13.35 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2012

| | PARTIDA | MONTO ANUAL | 1ER. TRIMESTRE | 2DO. TRIMESTRE | 3ER. TRIMESTRE | 4TO. TRIMESTRE | TOTAL MILES DE PESOS | % 1T | % 2T | % 3T | % 4T | TOTAL |
|--|---------|--------------|----------------|----------------|----------------|----------------|----------------------|--------|-------|-------|-------|--------|
| Fibra galvanizada color marrón, extra fina, 6 x 9" | 21601 | 10,244.00 | 1,878.01 | 3,384.72 | 3,142.45 | 1,838.82 | 10.24 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Fibra galvanizada color verde, medida 1/2 carta | 21601 | 1,998.00 | 366.29 | 660.16 | 612.91 | 358.65 | 2.00 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Franela Gris en rollo, de 50 metros de largo por 50 centímetros de ancho | 21601 | 1,637.25 | 300.15 | 540.96 | 502.24 | 293.89 | 1.64 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Gel antibacterial para manos sin aroma | 21601 | 14,360.11 | 2,632.60 | 4,744.72 | 4,405.11 | 2,577.68 | 14.36 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Guantes de látex para uso doméstico color amarillo | 21601 | 854.00 | 156.56 | 282.17 | 261.97 | 153.30 | 0.85 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Jabón antibacterial para manos | 21601 | 12,648.00 | 2,318.73 | 4,179.02 | 3,879.90 | 2,270.35 | 12.65 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Jabón en polvo (bolsa de 10 kls.) | 21601 | 4,162.50 | 763.10 | 1,375.33 | 1,276.89 | 747.18 | 4.16 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Jabón líquido corta grasa | 21601 | 3,648.00 | 668.78 | 1,205.33 | 1,119.06 | 654.83 | 3.65 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Jabón líquido para lavar trastos, envase de 1.5 litros | 21601 | 19,425.00 | 3,561.14 | 6,418.21 | 5,958.82 | 3,486.84 | 19.43 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Jabonera rellenable de 30 oz. | 21601 | 3,154.00 | 578.21 | 1,042.11 | 967.52 | 566.15 | 3.15 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Limpiador líquido concentrado | 21601 | 1,154.40 | 211.63 | 381.42 | 354.12 | 207.22 | 1.15 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Limpiador líquido para Vidrios | 21601 | 2,331.00 | 427.34 | 770.18 | 715.06 | 418.42 | 2.33 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Malla para cabello color negro DPLW-22 BR | 21601 | 2,150.63 | 394.27 | 710.59 | 659.73 | 386.04 | 2.15 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Mopa 60 cm. | 21601 | 1,040.63 | 190.78 | 343.83 | 319.22 | 186.79 | 1.04 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Mopa para vidrios con mango en "T" de 14" | 21601 | 2,331.00 | 427.34 | 770.18 | 715.06 | 418.42 | 2.33 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Papel higiénico, Master Junior, caja con 12 rollos de 200 mts. Hoja doble reciclable | 21601 | 30,485.00 | 5,588.74 | 10,072.54 | 9,351.59 | 5,472.14 | 30.49 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Pastilla redonda para migitorios, caja con 50 piezas. 70 gramos | 21601 | 2,442.00 | 447.69 | 806.86 | 749.11 | 438.35 | 2.44 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Pastillas aromatizantes con gancho de alambre para WC , 1/2 luna, caja de 50 piezas | 21601 | 1,984.00 | 363.72 | 655.53 | 608.61 | 356.13 | 1.98 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Recogedor chico de lámina galvanizada, con mango de madera | 21601 | 312.00 | 57.20 | 103.09 | 95.71 | 56.00 | 0.31 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Repuesto de hule para jalador de goma 22" negro | 21601 | 999.00 | 183.14 | 330.08 | 306.45 | 179.32 | 1.00 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Repuesto de hule, para jalador de goma 18" negro | 21601 | 768.00 | 140.80 | 253.75 | 235.59 | 137.86 | 0.77 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Repuesto de mechudo, mopa 24", color blanco, de algodón | 21601 | 3,746.25 | 686.79 | 1,237.80 | 1,149.20 | 672.46 | 3.75 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Repuesto de trapeador 32", color blanco de algodón | 21601 | 2,601.56 | 476.94 | 859.58 | 798.06 | 466.99 | 2.60 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Restregador aspero jumbo, color negro | 21601 | 3,885.00 | 712.23 | 1,283.64 | 1,191.76 | 697.37 | 3.89 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Sarrisida y limpiador de migitorios | 21601 | 1,046.00 | 191.76 | 345.61 | 320.87 | 187.76 | 1.05 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Tela para limpieza de autos, chamois | 21601 | 2,564.00 | 470.05 | 847.17 | 786.53 | 460.24 | 2.56 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Toalla desinfectante, bote con 78 toallas húmedas | 21601 | 4,658.00 | 853.94 | 1,539.05 | 1,428.89 | 836.12 | 4.66 | 18.33 | 33.04 | 30.68 | 17.95 | 100.00 |
| Productos alimenticios para el personal en las instalaciones de las ... y entidades | 22104 | 1,927,608.00 | 761,283.00 | 566,619.00 | 311,344.00 | 288,362.00 | 1,927.61 | 39.49 | 29.39 | 16.15 | 14.96 | 100.00 |
| Productos alimenticios para el personal derivado de actividades extraordinarias | 22106 | 86,000.00 | 26,020.00 | 16,736.00 | 26,047.00 | 17,197.00 | 86.00 | 30.26 | 19.46 | 30.29 | 20.00 | 100.00 |
| Utensilios para el servicio de alimentación | 22301 | 33,000.00 | 10,813.00 | 7,844.00 | 8,247.00 | 6,096.00 | 33.00 | 32.77 | 23.77 | 24.99 | 18.47 | 100.00 |
| Productos minerales no metálicos | 24101 | 93,500.00 | 12,182.00 | 44,892.00 | 34,599.00 | 1,827.00 | 93.50 | 13.03 | 48.01 | 37.00 | 1.95 | 100.00 |
| Cemento y productos de concreto | 24201 | 19,285.00 | 3,260.00 | 16,025.00 | - | - | 19.29 | 16.90 | 83.10 | - | - | 100.00 |
| Cal, yeso y productos de yeso | 24301 | 80,000.00 | 3,192.00 | 44,275.00 | 19,124.00 | 13,409.00 | 80.00 | 3.99 | 55.34 | 23.91 | 16.76 | 100.00 |
| Madera y productos de madera | 24401 | 121,000.00 | 7,027.00 | 59,355.00 | 50,815.00 | 3,803.00 | 121.00 | 5.81 | 49.05 | 42.00 | 3.14 | 100.00 |
| Material eléctrico y electrónico | 24601 | 379,297.00 | 68,300.00 | 59,153.00 | 227,589.00 | 24,255.00 | 379.30 | 18.01 | 15.60 | 60.00 | 6.39 | 100.00 |
| Artículos metálicos para la construcción | 24701 | 220,000.00 | 13,194.00 | 74,690.00 | 120,720.00 | 11,396.00 | 220.00 | 6.00 | 33.95 | 54.87 | 5.18 | 100.00 |
| Materiales complementarios | 24801 | 49,500.00 | 4,213.00 | 15,400.00 | 22,887.00 | 7,000.00 | 49.50 | 8.51 | 31.11 | 46.24 | 14.14 | 100.00 |
| Otros materiales y artículos de construcción y reparación | 24901 | 150,000.00 | 42,422.00 | 55,690.00 | 39,596.00 | 12,292.00 | 150.00 | 28.28 | 37.13 | 26.40 | 8.19 | 100.00 |
| Productos químicos básicos | 25101 | 27,500.00 | - | 3,813.00 | 15,611.00 | 8,076.00 | 27.50 | - | 13.87 | 56.77 | 29.37 | 100.00 |
| Plaguicidas, abonos y fertilizantes | 25201 | 2,000.00 | 1,000.00 | - | 1,000.00 | - | 2.00 | 50.00 | - | 50.00 | - | 100.00 |
| Medicinas y productos farmacéuticos | 25301 | 50,000.00 | 50,000.00 | - | - | - | 50.00 | 100.00 | - | - | - | 100.00 |
| Combustibles, lubricantes y ... para vehículos terrestres ... a servicios públicos y la operación de programas | 26102 | 694,766.00 | 316,000.00 | 378,766.00 | - | - | 694.77 | 45.48 | 54.52 | - | - | 100.00 |
| Combustibles, lubricantes y ... para vehículos terrestres ... asignados a servidores públicos | 26104 | 110,000.00 | 21,212.00 | 38,373.00 | 38,179.00 | 12,236.00 | 110.00 | 19.28 | 34.88 | 34.71 | 11.12 | 100.00 |
| Combustibles, lubricantes y ... para maquinaria, equipo de producción y servicios administrativos | 26105 | 37,083.00 | 7,000.00 | 2,200.00 | 16,933.00 | 10,950.00 | 37.08 | 18.88 | 5.93 | 45.66 | 29.53 | 100.00 |

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2012

| | PARTIDA | MONTO ANUAL | 1ER. TRIMESTRE | 2DO. TRIMESTRE | 3ER. TRIMESTRE | 4TO. TRIMESTRE | TOTAL MILES DE PESOS | % 1T | % 2T | % 3T | % 4T | TOTAL |
|--|---------|----------------------|---------------------|---------------------|----------------------|---------------------|----------------------|--------------|--------------|--------------|--------------|---------------|
| Vestuario y uniformes | 27101 | 29,460.00 | 29,460.00 | - | - | - | 29.46 | 100.00 | - | - | - | 100.00 |
| Prendas de protección personal | 27201 | 8,833.00 | 5,067.00 | 1,820.00 | - | 1,946.00 | 8.83 | 57.36 | 20.60 | - | 22.03 | 100.00 |
| Herramientas menores | 29101 | 25,000.00 | 2,043.00 | 11,631.00 | 8,038.00 | 3,288.00 | 25.00 | 8.17 | 46.52 | 32.15 | 13.15 | 100.00 |
| Refacciones y accesorios menores de edificios | 29201 | 100,000.00 | 10,114.00 | 55,774.00 | 15,849.00 | 18,263.00 | 100.00 | 10.11 | 55.77 | 15.85 | 18.26 | 100.00 |
| Refacciones y accesorios menores de mobiliario y equipo de adm..., educacional y recreativo | 29301 | 5,000.00 | 1,500.00 | 2,373.00 | 1,127.00 | - | 5.00 | 30.00 | 47.46 | 22.54 | - | 100.00 |
| Refacciones y accesorios para equipo de cómputo | 29401 | 606,834.00 | 125,000.00 | 260,000.00 | 221,834.00 | - | 606.83 | 20.60 | 42.85 | 36.56 | - | 100.00 |
| Refacciones y accesorios menores de equipo de transporte | 29601 | 330,000.00 | 39,836.00 | 120,239.00 | 100,232.00 | 69,693.00 | 330.00 | 12.07 | 36.44 | 30.37 | 21.12 | 100.00 |
| Refacciones y accesorios menores otros bienes muebles | 29901 | 8,000.00 | - | 4,500.00 | 3,500.00 | - | 8.00 | - | 56.25 | 43.75 | - | 100.00 |
| Servicios Generales | | 35,458,436.00 | 9,003,094.00 | 8,944,149.00 | 10,370,745.00 | 7,140,448.00 | 35,458.44 | 25.39 | 25.22 | 29.25 | 20.14 | 100.00 |
| Servicio de energía eléctrica | 31101 | 1,767,255.00 | 301,000.00 | 465,000.00 | 790,000.00 | 211,255.00 | 1,767.26 | 17.03 | 26.31 | 44.70 | 11.95 | 100.00 |
| Servicio de gas | 31201 | 140,000.00 | 46,500.00 | 30,346.00 | 37,433.00 | 25,721.00 | 140.00 | 33.21 | 21.68 | 26.74 | 18.37 | 100.00 |
| Servicio de agua | 31301 | 305,000.00 | 42,829.00 | 85,287.00 | 61,748.00 | 115,136.00 | 305.00 | 14.04 | 27.96 | 20.25 | 37.75 | 100.00 |
| Servicio telefónico convencional | 31401 | 1,597,110.00 | 393,000.00 | 359,110.00 | 435,776.00 | 409,224.00 | 1,597.11 | 24.61 | 22.48 | 27.29 | 25.62 | 100.00 |
| Servicio de telefonía celular | 31501 | 327,089.00 | 86,105.00 | 82,226.00 | 75,690.00 | 83,068.00 | 327.09 | 26.32 | 25.14 | 23.14 | 25.40 | 100.00 |
| Servicios de conducción de señales analógicas y digitales | 31701 | 1,400,000.00 | 310,918.00 | 368,802.00 | 357,504.00 | 362,776.00 | 1,400.00 | 22.21 | 26.34 | 25.54 | 25.91 | 100.00 |
| Servicio postal | 31801 | 603,225.00 | 63,000.00 | 172,000.00 | 172,075.00 | 196,150.00 | 603.23 | 10.44 | 28.51 | 28.53 | 32.52 | 100.00 |
| Arrendamiento de edificios y locales | 32201 | 1,791,183.00 | 468,000.00 | 458,000.00 | 438,000.00 | 427,183.00 | 1,791.18 | 26.13 | 25.57 | 24.45 | 23.85 | 100.00 |
| Arrendamiento de equipo y bienes informáticos | 32301 | 10,000.00 | - | 3,000.00 | 3,500.00 | 3,500.00 | 10.00 | - | 30.00 | 35.00 | 35.00 | 100.00 |
| Arrendamiento de mobiliario | 32302 | 130,000.00 | 66,000.00 | 26,136.00 | 37,864.00 | - | 130.00 | 50.77 | 20.10 | 29.13 | - | 100.00 |
| Arrendamiento de vehículos terrestres ... para servicios públicos y la operación de programas públicos | 32502 | 10,000.00 | 5,000.00 | - | 5,000.00 | - | 10.00 | 50.00 | - | 50.00 | - | 100.00 |
| Arrendamiento de maquinaria y equipo | 32601 | 553,808.00 | 166,808.00 | 129,000.00 | 129,000.00 | 129,000.00 | 553.81 | 30.12 | 23.29 | 23.29 | 23.29 | 100.00 |
| Patentes, regalías y otros | 32701 | 1,304,530.00 | 624,368.00 | 114,451.00 | 213,880.00 | 351,831.00 | 1,304.53 | 47.86 | 8.77 | 16.40 | 26.97 | 100.00 |
| Otras asesorías para la operación de programas | 33104 | 1,284,614.00 | 225,406.00 | 312,355.00 | 360,984.00 | 385,869.00 | 1,284.61 | 17.55 | 24.32 | 28.10 | 30.04 | 100.00 |
| Servicios relacionados con procedimientos jurisdiccionales | 33105 | 257,673.00 | 60,927.00 | 40,618.00 | 20,309.00 | 135,819.00 | 257.67 | 23.65 | 15.76 | 7.88 | 52.71 | 100.00 |
| Servicios de informática | 33301 | 65,736.00 | 10,440.00 | 10,440.00 | 26,424.00 | 18,432.00 | 65.74 | 15.88 | 15.88 | 40.20 | 28.04 | 100.00 |
| Servicios para capacitación a servidores públicos | 33401 | 200,000.00 | 100,000.00 | 75,000.00 | 25,000.00 | - | 200.00 | 50.00 | 37.50 | 12.50 | - | 100.00 |
| Servicios relacionados con traducciones | 33601 | 46,641.00 | - | 2,889.00 | 43,752.00 | - | 46.64 | - | 6.19 | 93.81 | - | 100.00 |
| Otros servicios comerciales | 33602 | 100,000.00 | 47,500.00 | 38,800.00 | 13,700.00 | - | 100.00 | 47.50 | 38.80 | 13.70 | - | 100.00 |
| Impresión y elaboración de material informativo ... y administración de las ... Entidades | 33604 | 1,759,887.00 | 113,834.00 | 453,278.00 | 800,697.00 | 392,078.00 | 1,759.89 | 6.47 | 25.76 | 45.50 | 22.28 | 100.00 |
| Información en medios masivos derivada de la operación y administración de las ... entidades | 33605 | 43,505.00 | 25,954.00 | - | 17,551.00 | - | 43.51 | 59.66 | - | 40.34 | - | 100.00 |
| Servicios de vigilancia | 33801 | 3,361,804.00 | 801,996.00 | 897,080.00 | 1,019,001.00 | 643,727.00 | 3,361.80 | 23.86 | 26.68 | 30.31 | 19.15 | 100.00 |
| Subcontratación de servicios con terceros | 33901 | 825,000.00 | 76,409.00 | 201,755.00 | 332,757.00 | 214,079.00 | 825.00 | 9.26 | 24.46 | 40.33 | 25.95 | 100.00 |
| Servicios bancarios y financieros | 34101 | 160,000.00 | 31,858.00 | 53,602.00 | 47,072.00 | 27,468.00 | 160.00 | 19.91 | 33.50 | 29.42 | 17.17 | 100.00 |
| Seguros de bienes patrimoniales | 34501 | 1,622,530.00 | 1,422,530.00 | 200,000.00 | - | - | 1,622.53 | 87.67 | 12.33 | - | - | 100.00 |
| Fletes y maniobras | 34701 | 33,921.00 | 25,144.00 | - | - | 8,777.00 | 33.92 | 74.13 | - | - | 25.87 | 100.00 |
| Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos | 35101 | 572,215.00 | 124,546.00 | 300,000.00 | 147,669.00 | - | 572.22 | 21.77 | 52.43 | 25.81 | - | 100.00 |
| Mantenimiento y conservación de mobiliario y equipo de administración | 35201 | 23,720.00 | 2,067.00 | 13,768.00 | 7,885.00 | - | 23.72 | 8.71 | 58.04 | 33.24 | - | 100.00 |
| Mantenimiento y conservación de bienes informáticos | 35301 | 260,853.00 | - | 2,000.00 | 258,853.00 | - | 260.85 | - | 0.77 | 99.23 | - | 100.00 |
| Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos ... y fluviales | 35501 | 500,000.00 | 99,272.00 | 191,658.00 | 140,982.00 | 68,088.00 | 500.00 | 19.85 | 38.33 | 28.20 | 13.62 | 100.00 |
| Mantenimiento y conservación de maquinaria y equipo | 35701 | 1,579,336.00 | 211,864.00 | 306,127.00 | 660,645.00 | 400,700.00 | 1,579.34 | 13.41 | 19.38 | 41.83 | 25.37 | 100.00 |
| Servicios de lavandería, limpieza e higiene | 35801 | 2,330,268.00 | 540,000.00 | 609,000.00 | 733,701.00 | 447,567.00 | 2,330.27 | 23.17 | 26.13 | 31.49 | 19.21 | 100.00 |
| Servicios de jardinería y fumigación | 35901 | 166,000.00 | 5,157.00 | 69,420.00 | 86,946.00 | 4,477.00 | 166.00 | 3.11 | 41.82 | 52.38 | 2.70 | 100.00 |
| Pasajes aéreos nacionales para servidores públicos ... en el desempeño de ... y funciones oficiales | 37104 | 1,084,168.00 | 207,732.00 | 394,891.00 | 248,612.00 | 232,933.00 | 1,084.17 | 19.16 | 36.42 | 22.93 | 21.48 | 100.00 |
| Pasajes aéreos internacionales para servidores públicos en el desempeño de ... y funciones oficiales | 37106 | 225,695.00 | 76,348.00 | 89,935.00 | 59,412.00 | - | 225.70 | 33.83 | 39.85 | 26.32 | - | 100.00 |

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2012

| | PARTIDA | MONTO ANUAL | 1ER. TRIMESTRE | 2DO. TRIMESTRE | 3ER. TRIMESTRE | 4TO. TRIMESTRE | TOTAL MILES DE PESOS | % 1T | % 2T | % 3T | % 4T | TOTAL |
|--|---------|----------------------|----------------------|----------------------|----------------------|---------------------|-------------------------|-------|-------|-------|-------|--------|
| Pasajes terrestres nacionales para servidores públicos ...en el empeño de ... y funciones oficiales | 37204 | 203,246.00 | 18,000.00 | 18,000.00 | 167,246.00 | - | 203.25 | 8.86 | 8.86 | 82.29 | - | 100.00 |
| Pasajes terrestres internacionales para servidores públicos en el desempeño de ... y funciones oficiales | 37206 | 51,827.00 | 6,000.00 | 6,000.00 | 39,827.00 | - | 51.83 | 11.58 | 11.58 | 76.85 | - | 100.00 |
| Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 37504 | 546,363.00 | 130,365.00 | 157,155.00 | 173,888.00 | 84,955.00 | 546.36 | 23.86 | 28.76 | 31.83 | 15.55 | 100.00 |
| Viáticos en el extranjero para servidores públicos en el desempeño de comisiones y funciones oficiales | 37602 | 200,000.00 | 45,910.00 | 77,207.00 | 54,717.00 | 22,166.00 | 200.00 | 22.96 | 38.60 | 27.36 | 11.08 | 100.00 |
| Congresos y convenciones | 38301 | 2,007,781.00 | 248,457.00 | 637,375.00 | 700,421.00 | 421,528.00 | 2,007.78 | 12.37 | 31.75 | 34.89 | 20.99 | 100.00 |
| Otros impuestos y derechos | 39202 | 2,205,075.00 | 719,793.00 | 437,213.00 | 577,176.00 | 470,893.00 | 2,205.08 | 32.64 | 19.83 | 26.17 | 21.35 | 100.00 |
| Erogaciones por resoluciones por autoridad competente | 39401 | 407,177.00 | 200,000.00 | 207,177.00 | - | - | 407.18 | 49.12 | 50.88 | - | - | 100.00 |
| Otros gastos por responsabilidades | 39602 | 10,000.00 | 6,000.00 | 2,000.00 | 2,000.00 | - | 10.00 | 60.00 | 20.00 | 20.00 | - | 100.00 |
| Impuesto sobre nóminas | 39801 | 3,384,201.00 | 846,057.00 | 846,048.00 | 846,048.00 | 846,048.00 | 3,384.20 | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| TOTAL | | 42,801,712.00 | 10,886,300.00 | 11,279,647.00 | 12,541,517.00 | 8,094,248.00 | 42,801.71 | | | | | |