



| CONCEPTO                                | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO             | PAGADO                | SUBEJERCICIO          |
|-----------------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Gobierno</b>                         | <b>2,792,233.00</b>   | <b>50,495.67</b>                | <b>2,842,728.67</b>   | <b>2,186,590.72</b>   | <b>2,186,590.72</b>   | <b>656,137.95</b>     |
| Coordinación de la Política de Gobierno | 2,792,233.00          | 50,495.67                       | 2,842,728.67          | 2,186,590.72          | 2,186,590.72          | 656,137.95            |
| <b>Desarrollo Económico</b>             | <b>323,085,456.00</b> | <b>5,527,877.94</b>             | <b>328,613,333.94</b> | <b>191,398,061.85</b> | <b>189,225,377.38</b> | <b>137,215,272.09</b> |
| Ciencia, Tecnología e Innovación        | <b>323,085,456.00</b> | <b>5,527,877.94</b>             | <b>328,613,333.94</b> | <b>191,398,061.85</b> | <b>189,225,377.38</b> | 137,215,272.09        |
| <b>TOTAL</b>                            | <b>325,877,689.00</b> | <b>5,578,373.61</b>             | <b>331,456,062.61</b> | <b>193,584,652.57</b> | <b>191,411,968.10</b> | <b>137,871,410.04</b> |