

GASTO POR CATEGORÍA PROGRAMÁTICA  
EL COLEGIO DE LA FRONTERA NORTE, A.C.  
(Pesos)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | GASTO CORRIENTE   |                      |                    |           |                    | GASTO DE INVERSIÓN |                  |           |                    | TOTAL      |             |                       |           |  |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|--------------------|------------------|-----------|--------------------|------------|-------------|-----------------------|-----------|--|
| F                        | FN | SF | AI  | PP   | UR  | DENOMINACIÓN  | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma               | Inversión Física | Subsidios | Otros de Inversión | Suma       | Total       | Estructura Porcentual |           |  |
|                          |    |    |     |      |     |   |                      |                    |           |                    |                    |                  |           |                    |            |             | Corriente             | Inversión |  |
|                          |    |    |     |      |     | PROGRAMAS FEDERALES                                       |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |  |
|                          |    |    |     |      |     | TOTAL APROBADO  | 259,857,281          | 91,723,932         | 5,873,608 | 1,761,201          | 359,216,022        |                  |           |                    |            | 359,216,022 | 100.0                 |           |  |
|                          |    |    |     |      |     | TOTAL MODIFICADO  | 251,164,788          | 68,381,950         | 4,948,632 | 410,302            | 324,905,672        |                  |           |                    |            | 324,905,672 | 100.0                 |           |  |
|                          |    |    |     |      |     | TOTAL DEVENGADO   | 241,140,562          | 46,576,433         | 3,663,632 | 410,302            | 291,790,929        |                  |           |                    |            | 291,790,929 | 100.0                 |           |  |
|                          |    |    |     |      |     | TOTAL PAGADO  | 241,140,562          | 46,576,433         | 3,663,632 | 410,302            | 291,790,929        |                  |           |                    |            | 291,790,929 | 100.0                 |           |  |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 92.8                 | 50.8               | 62.4      | 23.3               | 81.2               |                  |           | 35,523,362         | 35,523,362 | 327,314,291 | 89.1                  | 10.9      |  |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 96.0                 | 68.1               | 74.0      | 100.0              | 89.8               |                  |           |                    |            | 100.7       |                       |           |  |
| 1                        |    |    |     |      |     | Aprobado  | 2,327,513            | 101,798            |           |                    | 2,429,311          |                  |           |                    |            | 2,429,311   | 100.0                 |           |  |
| 1                        |    |    |     |      |     | Modificado  | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        |    |    |     |      |     | Devengado   | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        |    |    |     |      |     | Pagado  | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 96.6                 | 13.4               |           |                    | 93.1               |                  |           |                    |            | 93.1        |                       |           |  |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0              |                  |           |                    |            | 100.0       |                       |           |  |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |  |
| 1                        | 3  |    |     |      |     | Aprobado  | 2,327,513            | 101,798            |           |                    | 2,429,311          |                  |           |                    |            | 2,429,311   | 100.0                 |           |  |
| 1                        | 3  |    |     |      |     | Modificado  | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  |    |     |      |     | Devengado   | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  |    |     |      |     | Pagado  | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 96.6                 | 13.4               |           |                    | 93.1               |                  |           |                    |            | 93.1        |                       |           |  |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0              |                  |           |                    |            | 100.0       |                       |           |  |
| 1                        | 3  | 04 |     |      |     | Función Pública   |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |  |
| 1                        | 3  | 04 |     |      |     | Aprobado  | 2,327,513            | 101,798            |           |                    | 2,429,311          |                  |           |                    |            | 2,429,311   | 100.0                 |           |  |
| 1                        | 3  | 04 |     |      |     | Modificado  | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  | 04 |     |      |     | Devengado   | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  | 04 |     |      |     | Pagado  | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 96.6                 | 13.4               |           |                    | 93.1               |                  |           |                    |            | 93.1        |                       |           |  |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0              |                  |           |                    |            | 100.0       |                       |           |  |
| 1                        | 3  | 04 |     |      |     | Función Pública y buen Gobierno                           |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |  |
| 1                        | 3  | 04 | 001 |      |     | Aprobado  | 2,327,513            | 101,798            |           |                    | 2,429,311          |                  |           |                    |            | 2,429,311   | 100.0                 |           |  |
| 1                        | 3  | 04 | 001 |      |     | Modificado  | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  | 04 | 001 |      |     | Devengado   | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  | 04 | 001 |      |     | Pagado  | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 96.6                 | 13.4               |           |                    | 93.1               |                  |           |                    |            | 93.1        |                       |           |  |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0              |                  |           |                    |            | 100.0       |                       |           |  |
| 1                        | 3  | 04 | 001 | 0001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |  |
| 1                        | 3  | 04 | 001 | 0001 |     | Aprobado  | 2,327,513            | 101,798            |           |                    | 2,429,311          |                  |           |                    |            | 2,429,311   | 100.0                 |           |  |
| 1                        | 3  | 04 | 001 | 0001 |     | Modificado  | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  | 04 | 001 | 0001 |     | Devengado   | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  | 04 | 001 | 0001 |     | Pagado  | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  | 04 | 001 | 0001 |     | Porcentaje Pag/Aprob                                      | 96.6                 | 13.4               |           |                    | 93.1               |                  |           |                    |            | 93.1        |                       |           |  |
| 1                        | 3  | 04 | 001 | 0001 |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0              |                  |           |                    |            | 100.0       |                       |           |  |
| 1                        | 3  | 04 | 001 | 0001 | 91C | El Colegio de la Frontera A.C                             |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |  |
| 1                        | 3  | 04 | 001 | 0001 | 91C | Aprobado  | 2,327,513            | 101,798            |           |                    | 2,429,311          |                  |           |                    |            | 2,429,311   | 100.0                 |           |  |
| 1                        | 3  | 04 | 001 | 0001 | 91C | Modificado  | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  | 04 | 001 | 0001 | 91C | Devengado   | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  | 04 | 001 | 0001 | 91C | Pagado  | 2,247,223            | 13,622             |           |                    | 2,260,845          |                  |           |                    |            | 2,260,845   | 100.0                 |           |  |
| 1                        | 3  | 04 | 001 | 0001 | 91C | Porcentaje Pag/Aprob                                      | 96.6                 | 13.4               |           |                    | 93.1               |                  |           |                    |            | 93.1        |                       |           |  |
| 1                        | 3  | 04 | 001 | 0001 | 91C | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0              |                  |           |                    |            | 100.0       |                       |           |  |
| 3                        |    |    |     |      |     | Desarrollo Económico                                      |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |  |
| 3                        |    |    |     |      |     | Aprobado  | 257,529,768          | 91,622,134         | 5,873,608 | 1,761,201          | 356,786,711        |                  |           |                    |            | 356,786,711 | 100.0                 |           |  |
| 3                        |    |    |     |      |     | Modificado  | 248,917,565          | 68,368,328         | 4,948,632 | 410,302            | 322,644,827        |                  |           |                    |            | 322,644,827 | 100.0                 |           |  |
| 3                        |    |    |     |      |     | Devengado   | 238,893,339          | 46,562,811         | 3,663,632 | 410,302            | 289,530,084        |                  |           | 35,523,362         | 35,523,362 | 325,053,446 | 89.1                  | 10.9      |  |
| 3                        |    |    |     |      |     | Pagado  | 238,893,339          | 46,562,811         | 3,663,632 | 410,302            | 289,530,084        |                  |           | 35,523,362         | 35,523,362 | 325,053,446 | 89.1                  | 10.9      |  |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 92.8                 | 50.8               | 62.4      | 23.3               | 81.1               |                  |           |                    |            | 91.1        |                       |           |  |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 96.0                 | 68.1               | 74.0      | 100.0              | 89.7               |                  |           |                    |            | 100.7       |                       |           |  |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                          |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |  |
| 3                        | 8  |    |     |      |     | Aprobado  | 257,529,768          | 91,622,134         | 5,873,608 | 1,761,201          | 356,786,711        |                  |           |                    |            | 356,786,711 | 100.0                 |           |  |



El Colegio  
de la Frontera  
Norte

GASTO POR CATEGORÍA PROGRAMÁTICA  
EL COLEGIO DE LA FRONTERA NORTE, A.C.  
(Pesos)

| CATEGORIAS PROGRAMATICAS |    |    |     |      |     | GASTO CORRIENTE  |                      |                    |           |                    | GASTO DE INVERSIÓN |                  |           |                    | TOTAL      |             |                       |           |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|--------------------|------------------|-----------|--------------------|------------|-------------|-----------------------|-----------|
| F                        | FN | SF | AI  | PP   | UR  | DENOMINACIÓN   | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma               | Inversión Física | Subsidios | Otros de Inversión | Suma       | Total       | Estructura Porcentual |           |
|                          |    |    |     |      |     |  |                      |                    |           |                    |                    |                  |           |                    |            |             | Corriente             | Inversión |
| 3                        | 8  |    |     |      |     | Modificado   | 248,917,565          | 68,368,328         | 4,948,632 | 410,302            | 322,644,827        |                  |           |                    |            | 322,644,827 | 100.0                 |           |
| 3                        | 8  |    |     |      |     | Devengado  | 238,893,339          | 46,562,811         | 3,663,632 | 410,302            | 289,530,084        |                  |           | 35,523,362         | 35,523,362 | 325,053,446 | 89.1                  | 10.9      |
| 3                        | 8  |    |     |      |     | Pagado   | 238,893,339          | 46,562,811         | 3,663,632 | 410,302            | 289,530,084        |                  |           | 35,523,362         | 35,523,362 | 325,053,446 | 89.1                  | 10.9      |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob   | 92.8                 | 50.8               | 62.4      | 23.3               | 81.1               |                  |           |                    |            | 91.1        |                       |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif   | 96.0                 | 68.1               | 74.0      | 100.0              | 89.7               |                  |           |                    |            | 100.7       |                       |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica   |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 |     |      |     | Aprobado   | 257,529,768          | 91,622,134         | 5,873,608 | 1,761,201          | 356,786,711        |                  |           |                    |            | 356,786,711 | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Modificado   | 248,917,565          | 68,368,328         | 4,948,632 | 410,302            | 322,644,827        |                  |           |                    |            | 322,644,827 | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Devengado  | 238,893,339          | 46,562,811         | 3,663,632 | 410,302            | 289,530,084        |                  |           | 35,523,362         | 35,523,362 | 325,053,446 | 89.1                  | 10.9      |
| 3                        | 8  | 01 |     |      |     | Pagado   | 238,893,339          | 46,562,811         | 3,663,632 | 410,302            | 289,530,084        |                  |           | 35,523,362         | 35,523,362 | 325,053,446 | 89.1                  | 10.9      |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob   | 92.8                 | 50.8               | 62.4      | 23.3               | 81.1               |                  |           |                    |            | 91.1        |                       |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif   | 96.0                 | 68.1               | 74.0      | 100.0              | 89.7               |                  |           |                    |            | 100.7       |                       |           |
| 3                        | 8  | 01 |     |      |     | Servicios de apoyo administrativo  |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
|                          |    |    | 002 |      |     |  |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado   | 56,407,543           | 587,972            |           |                    | 56,995,515         |                  |           |                    |            | 56,995,515  | 100.0                 |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado   | 57,590,285           | 544,732            |           |                    | 58,135,017         |                  |           |                    |            | 58,135,017  | 100.0                 |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado  | 55,139,132           | 544,732            |           |                    | 55,683,864         |                  |           |                    |            | 55,683,864  | 100.0                 |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado   | 55,139,132           | 544,732            |           |                    | 55,683,864         |                  |           |                    |            | 55,683,864  | 100.0                 |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob   | 97.8                 | 92.6               |           |                    | 97.7               |                  |           | 35,523,362         | 35,523,362 | 91,207,226  | 61.1                  | 38.9      |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif   | 95.7                 | 100.0              |           |                    | 95.8               |                  |           |                    |            | 156.9       |                       |           |
| 3                        | 8  | 01 | 002 |      |     | Actividades de apoyo administrativo  |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
|                          |    |    |     | M001 |     |  |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado   | 56,407,543           | 587,972            |           |                    | 56,995,515         |                  |           |                    |            | 56,995,515  | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado   | 57,590,285           | 544,732            |           |                    | 58,135,017         |                  |           |                    |            | 58,135,017  | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado  | 55,139,132           | 544,732            |           |                    | 55,683,864         |                  |           |                    |            | 55,683,864  | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 |     | Pagado   | 55,139,132           | 544,732            |           |                    | 55,683,864         |                  |           |                    |            | 55,683,864  | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob   | 97.8                 | 92.6               |           |                    | 97.7               |                  |           |                    |            | 97.7        |                       |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Modif   | 95.7                 | 100.0              |           |                    | 95.8               |                  |           |                    |            | 95.8        |                       |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | El Colegio de la Frontera A.C  |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | Aprobado   | 56,407,543           | 587,972            |           |                    | 56,995,515         |                  |           |                    |            | 56,995,515  | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | Modificado   | 57,590,285           | 544,732            |           |                    | 58,135,017         |                  |           |                    |            | 58,135,017  | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | Devengado  | 55,139,132           | 544,732            |           |                    | 55,683,864         |                  |           |                    |            | 55,683,864  | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | Pagado   | 55,139,132           | 544,732            |           |                    | 55,683,864         |                  |           |                    |            | 55,683,864  | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | Porcentaje Pag/Aprob   | 97.8                 | 92.6               |           |                    | 97.7               |                  |           |                    |            | 97.7        |                       |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | Porcentaje Pag/Modif   | 95.7                 | 100.0              |           |                    | 95.8               |                  |           |                    |            | 95.8        |                       |           |
| 3                        | 8  | 01 | 002 | W001 |     | Operaciones ajenas   |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 002 | W001 |     | Aprobado   |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 002 | W001 |     | Modificado   |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 002 | W001 |     | Devengado  |                      |                    |           |                    |                    |                  |           | 35,523,362         | 35,523,362 | 35,523,362  |                       |           |
| 3                        | 8  | 01 | 002 | W001 |     | Pagado   |                      |                    |           |                    |                    |                  |           | 35,523,362         | 35,523,362 | 35,523,362  |                       |           |
| 3                        | 8  | 01 | 002 | W001 |     | Porcentaje Pag/Aprob   |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 002 | W001 |     | Porcentaje Pag/Modif   |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 002 | W001 | 91C | El Colegio de la Frontera A.C  |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 002 | W001 | 91C | Aprobado   |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 002 | W001 | 91C | Modificado   |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 002 | W001 | 91C | Devengado  |                      |                    |           |                    |                    |                  |           | 35,523,362         | 35,523,362 | 35,523,362  |                       |           |
| 3                        | 8  | 01 | 002 | W001 | 91C | Pagado   |                      |                    |           |                    |                    |                  |           | 35,523,362         | 35,523,362 | 35,523,362  |                       |           |
| 3                        | 8  | 01 | 002 | W001 | 91C | Porcentaje Pag/Aprob   |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 002 | W001 | 91C | Porcentaje Pag/Modif   |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 003 |      |     | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 003 |      |     | Aprobado   | 201,122,225          | 91,034,162         | 5,873,608 | 1,761,201          | 299,791,196        |                  |           |                    |            | 299,791,196 | 100.0                 |           |
| 3                        | 8  | 01 | 003 |      |     | Modificado   | 191,327,280          | 67,823,596         | 4,948,632 | 410,302            | 264,509,810        |                  |           |                    |            | 264,509,810 | 100.0                 |           |
| 3                        | 8  | 01 | 003 |      |     | Devengado  | 183,754,207          | 46,018,079         | 3,663,632 | 410,302            | 233,846,220        |                  |           |                    |            | 233,846,220 | 100.0                 |           |
| 3                        | 8  | 01 | 003 |      |     | Pagado   | 183,754,207          | 46,018,079         | 3,663,632 | 410,302            | 233,846,220        |                  |           |                    |            | 233,846,220 | 100.0                 |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Aprob   | 91.4                 | 50.6               | 62.4      | 23.3               | 78.0               |                  |           |                    |            | 78.0        |                       |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Modif   | 96.0                 | 67.8               | 74.0      | 100.0              | 88.4               |                  |           |                    |            | 88.4        |                       |           |
| 3                        | 8  | 01 | 003 | E001 |     | investigación científica, desarrollo e innovación  |                      |                    |           |                    |                    |                  |           |                    |            |             |                       |           |
| 3                        | 8  | 01 | 003 | E001 |     | Aprobado   | 201,122,225          | 91,034,162         | 5,873,608 | 1,761,201          | 299,791,196        |                  |           |                    |            | 299,791,196 | 100.0                 |           |
| 3                        | 8  | 01 | 003 | E001 |     | Modificado   | 191,327,280          | 67,823,596         | 4,948,632 | 410,302            | 264,509,810        |                  |           |                    |            | 264,509,810 | 100.0                 |           |
| 3                        | 8  | 01 | 003 | E001 |     | Devengado  | 183,754,207          | 46,018,079         | 3,663,632 | 410,302            | 233,846,220        |                  |           |                    |            | 233,846,220 | 100.0                 |           |
| 3                        | 8  | 01 | 003 | E001 |     | Pagado   | 183,754,207          | 46,018,079         | 3,663,632 | 410,302            | 233,846,220        |                  |           |                    |            | 233,846,220 | 100.0                 |           |



**GASTO POR CATEGORÍA PROGRAMÁTICA  
EL COLEGIO DE LA FRONTERA NORTE, A.C.  
(Pesos)**

| CATEGORIAS PROGRAMATICAS |    |    |     |      |     | DENOMINACIÓN                  | GASTO CORRIENTE      |                    |           |                    |             | GASTO DE INVERSIÓN |            |                    |             | TOTAL |                       |           |
|--------------------------|----|----|-----|------|-----|-------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------|------------|--------------------|-------------|-------|-----------------------|-----------|
| F                        | FN | SF | AI  | PP   | UR  |                               | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma        | Inversión Física   | Subsidios  | Otros de Inversión | Suma        | Total | Estructura Porcentual |           |
|                          |    |    |     |      |     |                               |                      |                    |           |                    |             |                    |            |                    |             |       | Corriente             | Inversión |
| 3                        | 8  | 01 | 003 | E001 |     | Porcentaje Pag/Aprob          | 91.4                 | 50.6               | 62.4      | 23.3               | 78.0        |                    |            |                    | 78.0        |       |                       |           |
| 3                        | 8  | 01 | 003 | E001 |     | Porcentaje Pag/Modif          | 96.0                 | 67.8               | 74.0      | 100.0              | 88.4        |                    |            |                    | 88.4        |       |                       |           |
| 3                        | 8  | 01 | 003 | E001 | 91C | El Colegio de la Frontera A.C |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 003 | E001 | 91C | Aprobado                      | 201,122,225          | 91,034,162         | 5,873,608 | 1,761,201          | 299,791,196 |                    |            |                    | 299,791,196 | 100.0 |                       |           |
| 3                        | 8  | 01 | 003 | E001 | 91C | Modificado                    | 191,327,280          | 67,823,596         | 4,948,632 | 410,302            | 264,509,810 |                    |            |                    | 264,509,810 | 100.0 |                       |           |
| 3                        | 8  | 01 | 003 | E001 | 91C | Devengado                     | 183,754,207          | 46,018,079         | 3,663,632 | 410,302            | 233,846,220 |                    |            |                    | 233,846,220 | 100.0 |                       |           |
| 3                        | 8  | 01 | 003 | E001 | 91C | Pagado                        | 183,754,207          | 46,018,079         | 3,663,632 | 410,302            | 233,846,220 |                    |            |                    | 233,846,220 | 100.0 |                       |           |
| 3                        | 8  | 01 | 003 | E001 | 91C | Porcentaje Pag/Aprob          | 91.4                 | 50.6               | 62.4      | 23.3               | 78.0        |                    |            |                    | 78.0        |       |                       |           |
| 3                        | 8  | 01 | 003 | E001 | 91C | Porcentaje Pag/Modif          | 96.0                 | 67.8               | 74.0      | 100.0              | 88.4        |                    |            |                    | 88.4        |       |                       |           |
| 3                        | 8  | 01 | 009 |      |     | Aprobado                      |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 |      |     | Modificado                    |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 |      |     | Devengado                     |                      |                    |           |                    |             |                    | 35,523,362 | 35,523,362         | 35,523,362  |       |                       |           |
| 3                        | 8  | 01 | 009 |      |     | Pagado                        |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Aprob          |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Modif          |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 |     | Operaciones ajenas            |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 |     | Aprobado                      |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 |     | Modificado                    |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 |     | Devengado                     |                      |                    |           |                    |             |                    | 35,523,362 | 35,523,362         | 35,523,362  |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 |     | Pagado                        |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Aprob          |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Modif          |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | El Colegio de la Frontera A.C |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | Aprobado                      |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | Modificado                    |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | Devengado                     |                      |                    |           |                    |             |                    | 35,523,362 | 35,523,362         | 35,523,362  |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | Pagado                        |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | Porcentaje Pag/Aprob          |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | Porcentaje Pag/Modif          |                      |                    |           |                    |             |                    |            |                    |             |       |                       |           |

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la SHCP.

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.